



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


As of Month Ending November, 2021


Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	35,964,444.45	35,964,444.45	100 %	30,927,688.34	86 %	29,391,779.68	82 %	95 %
Professional Regulation Commission	35,964,444.45	35,964,444.45	100 %	30,927,688.34	86 %	29,391,779.68	82 %	95 %
Regional Office - I	35,964,444.45	35,964,444.45	100 %	30,927,688.34	86 %	29,391,779.68	82 %	95 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,092,000.00	32,092,000.00	100 %	28,604,243.89	89 %	27,239,162.79	85 %	95 %
PS	24,498,000.00	24,498,000.00	100 %	22,373,943.69	91 %	22,093,995.87	90 %	99 %
MOOE	7,594,000.00	7,594,000.00	100 %	6,230,300.20	82 %	5,145,166.92	68 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,872,444.45	3,872,444.45	100 %	2,323,444.45	60 %	2,152,616.89	56 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,872,444.45	3,872,444.45	100 %	2,323,444.45	60 %	2,152,616.89	56 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAYNATALIE L. ALLIDEM
AOV/BUDGET OFFICER III
Date: 2021-12-15 16:12:32

Certified Correct:

JENNIFER M. ULLIBAC
ACCOUNTANT III
Date: 2021-12-15 16:12:32

Recommending Approval:

MARIE GRACE P. NAVA
OIC-FAD / SUPERVISING AO
Date: 2021-12-15 16:12:51

Approved By:

ATTY. ARL RUTH B. SACAY-SABELO
REGIONAL DIRECTOR
Date: 2021-12-15 16:18:52